

FORT RILEY, KANSAS



**ECONOMIC IMPACT
SUMMARY
1 OCT 98 - 30 SEP 99**

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GENERAL INFORMATION

FORT RILEY, KANSAS

Fort Riley was established in 1853 as a base for westward expansion. It is now known as “home of America’s Army.” It is located along I-70 about 125 miles west of Kansas City between Junction City and Manhattan. Fort Riley has a daytime population of 21,474 and 14,288 soldiers and family members live on post. The reservation covers 100,656 acres, of which 70,926 acres are used for maneuver training.

FORT RILEY - 1999

Fort Riley's realignment was completed in June, 1999. Fort Riley is host to HQ, 24th Infantry Division (Mechanized) and three active Brigades and is commanded by a Major General.

- **24th Infantry Division (Mechanized)**

The 24th Infantry Division commands three Army National Guard enhanced Infantry Brigades in Georgia, North Carolina, and South Carolina. Commanded by a Major General and headquartered at Fort Riley, the Division headquarters is authorized 145 personnel and includes a forward HQ element stationed at Fort Jackson, SC, commanded by a Brigadier General.

- **1st Brigade, 1st Infantry Division (Mechanized)**

The First Brigade of the 1st Infantry Division (Big Red One) remains at Fort Riley and maintains its traditional unit associations. Major elements consist of 1-16 Infantry, 1-34 and 2-34 Armor, 1-5 Field Artillery, 1st Engineer Bn, and 101st Forward Support Bn. C Battery, 4-3 ADA provides air defense support and the 331st Area Signal Co provides signal support.

- **3d Brigade, 1st Armored Division**

In 1996, the flag of 2d Brigade, 1st Infantry Division, deployed to Germany with the Division headquarters. Units remaining at Fort Riley were redesignated as elements of the 1st Armored Division (Old Ironsides). The Brigade consists of 1-41 Infantry, 1-13 Armor, 2-70 Armor, 4-1 FA, 70th Engineer Bn, 12th Forward Support Bn, C Battery 1-4 ADA, and the 596th Area Signal Co.

- **937th Engineer Group (Combat)**

The 937th Engineer Group (Combat) is Fort Riley's third brigade-size element. It consists of the 541st Maintenance Battalion (1st Maintenance Co, 24th Transportation Co, 55th Engineer Co, 774th Ordnance Co, 172d Chemical Co, and 568th Engineer Co), 1st Personnel Service Battalion, 1st Finance Battalion, 82nd Medical Company (Air Ambulance) and the Law Enforcement Command.

- **Irwin Army Community Hospital (IACH)**

Irwin Army Community Hospital is a facility staffed for 44 beds and a wide variety of outpatient services. Irwin Army Community Hospital has the mission to: (1) deploy a healthy force; (2) deploy well-trained medical personnel to support and keep the force healthy; and (3) provide quality health care to active duty, family members and retirees. The population supported is over 35,000. TriCare was implemented in the spring of 1997. Hospital staff continues to emphasize the importance for beneficiaries to enroll in TriCare Prime.

- **U.S. Army Dental Activity**

The U. S. Army Dental Activity provides a full range of dental care to Fort Riley soldiers through three dental clinics. Services are available from a staff of 46 military personnel and 31 civilian employees.

- **3d Brigade, 75th Division (Training Support)**

The 3d Brigade, 75th Division (Training Support) provides assistance to Army National Guard and Army Reserve units in Kansas and Nebraska concerning organization, administration, operations, training, logistics and mobilization. Brigade personnel spend most weekends and much of the summer to ensure reserve component units achieve the readiness posture necessary to accomplish their missions.

ECONOMIC IMPACT IN KANSAS



\$544,147,776

PAYROLL

Military Pay	\$258,269,681
Department of the Army Civilian Pay	\$ 48,110,680
Non-Appropriated Fund Civilian Pay	\$ 3,578,220
Other Civilian Pay	\$ 21,158,408
Army Retirees	\$120,030,320
TOTAL PAYROLL	\$451,147,309

SUPPLIES/SERVICES/CONTRACTS

- APPROPRIATED FUNDS:

Supplies	\$ 3,726,120
Services	\$ 6,158,051
Communication	\$ 614,697
Transportation	\$ 1,678,882
Utilities	\$ 8,410,497
Contracts	<u>\$ 9,623,706</u>

TOTAL APPROPRIATED FUNDS

\$30,211,953

- OTHER:

Concessions and Non-Appropriated
Fund Supplies

\$ 1,486,776

TOTAL SUPPLIES/SERVICES/CONTRACTS

\$31,698,729

CURRENT YEAR MAJOR CONSTRUCTION

- APPROPRIATED FUNDS:

Approved	\$152,078,379
Contracted	\$152,078,379
Current Year Payments	\$ 41,868,328
Total Dollars Completed in FY99	\$ 3,128,362

- NON-APPROPRIATED FUNDS:

Approved	\$ 2,072,612
Contracted	\$ 2,072,612
Current Year Payments	\$ 479,450
Facilities Completed	0

TOTAL CURRENT YEAR PAYMENTS	\$ 42,347,778
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EDUCATION

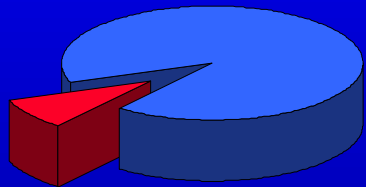
- ELEMENTARY, MIDDLE AND SECONDARY SCHOOLS

\$6,021,046

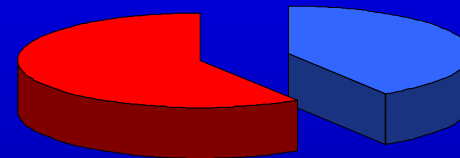
Payments from Federal Impact Aid: Junction City
Manhattan

\$6,000,000
\$ 21,046

SCHOOL DISTRICT STUDENT POPULATION DISTRIBUTION:



FORT RILEY - 9% OF
MANHATTAN USD 383



FORT RILEY - 59% OF
JUNCTION CITY USD 475

- COLLEGE

\$ 1,821,662

Generated College Tuition Payments: Tuition Assistance
Veterans Administration (GI Bill)
Other (Civilians and Reservists)

\$ 581,369
\$ 134,147
\$ 1,106,146

TOTAL EDUCATION

\$7,842,708

HEALTH CARE/COMBINED FEDERAL CAMPAIGN

- HEALTH CARE

Federal Government Payments	\$9,874,389
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Patient Payments	\$1,216,847
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TOTAL HEALTH CARE PAYMENTS

\$11,091,236

- COMBINED FEDERAL CAMPAIGN (CFC) (CY 98)

Total Campaign Contributions	\$ 190,972
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Campaign Contributions: Geary County	\$ 14,077
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Riley County	\$ 5,939
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TOTAL CFC IN GEARY AND RILEY COUNTIES

\$ 20,016

SUMMARY IMPACT

• Payroll	\$451,147,309
• Supplies/Service/Contracts	31,698,729
• Current Year Construction Payments	42,347,778
• Education	7,842,708
• Health Care	11,091,236
• Combined Federal Campaign	20,016

Total Economic Impact in Kansas

\$544,147,776

POPULATION

42,264

MILITARY/FAMILY MEMBERS/RETIREES

	Authorized	Assigned
• <u>MILITARY</u>	10,530	10,369
1st Brigade	3,828	3,766
3rd Brigade	3,828	3,606
Non Division	1,692	1,602
US Army Garrison	322	386
Headquarters Command	15	10
Tenants	845	999
• <u>FAMILY MEMBERS</u>		12,020
On Post		7,482
Off Post		4,538

TOTAL FORT RILEY MILITARY PERSONNEL AND FAMILY MEMBERS

22,389

RETIREES (State of Kansas)*

Army	5,860	16,249
Other Services	10,389	
Does not include 11 eastern cities in the Ft Leavenworth area		

ANNUAL AND WEEKEND RESERVE COMPONENT TRAINEES AT FORT RILEY

(not included in Population)

- **INACTIVE DUTY FOR TRAINING (IDT)** - Army Reserve 25,724
National Guard/US Army Reserve/ROTC/Marine Reserves (from 259 units)
- **ANNUAL TRAINING (AT)** - Army Reserve National Guard/US Army 12,850
Reserve (from 98 units)
- **INDIVIDUAL MOBILIZATION AUGMENTEE** (Army Reserve) 23

TOTAL

38,597

CIVILIAN PERSONNEL

• Department of Army		1,585
• Non Appropriated Fund		346
• Other Civilian Employees		1,695
Army & Air Force Exchange Service (PX)	392	
Concession	30	
Contract	652	
Corps of Engineer	25	
Defense Military Pay Office (DMPO)	1	
Defense Reutilization & Marketing Office (DRMO)	27	
Credit Union #1	12	
Fort Riley National Bank	36	
Red Cross	2	
Carlson Wagonlit Travel	4	
Commissary	98	
Post Office	11	
Schools	347	
Defense Printing Service	8	
Defense Security Service	1	
Equipment Concentration Site #33 Reserve Component	37	
78TH Military Police Detachment Augmentation	4	
GSA	8	

TOTAL CIVILIAN PERSONNEL

3,626

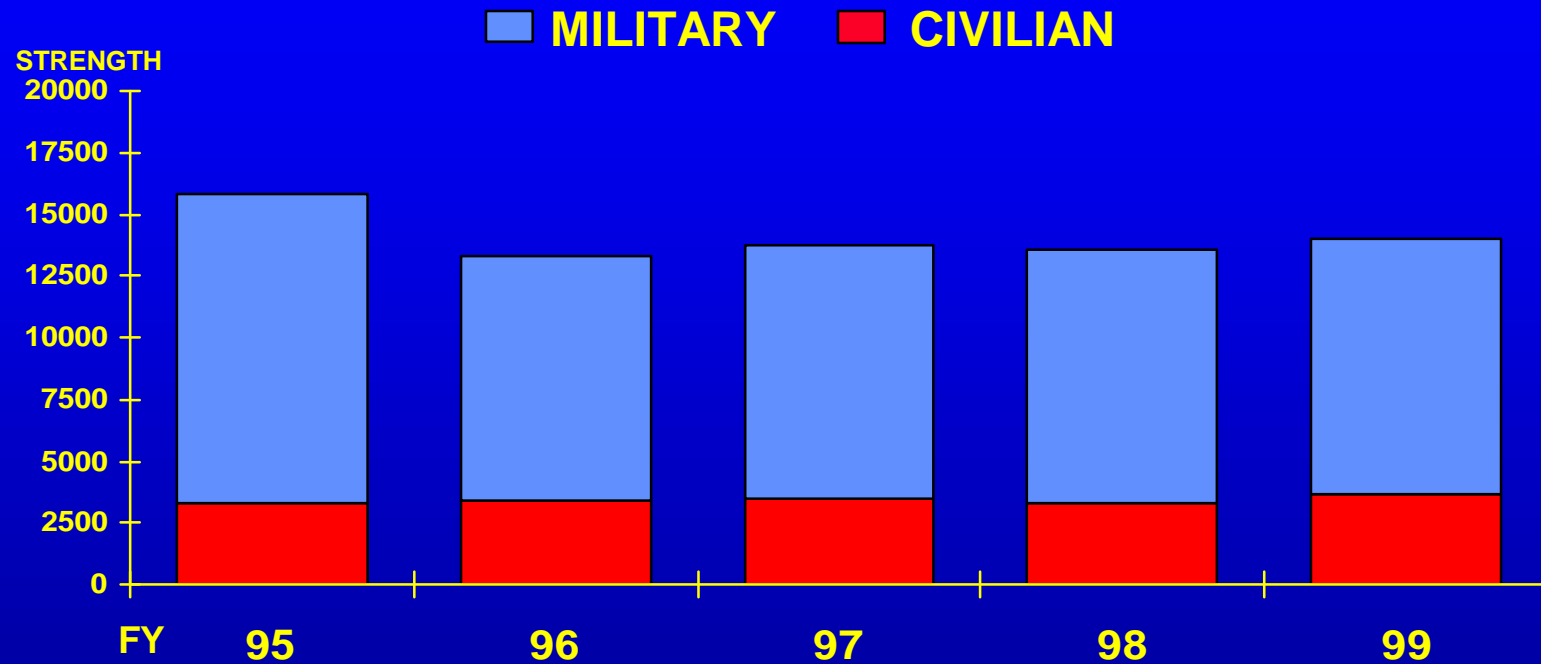
POPULATION BY COMMUNITY

	<u>POPULATION</u>	<u>COMMUNITY</u>				
		<u>FT RILEY</u>	<u>JUNCTION CITY</u>	<u>MANHATTAN</u>	<u>OGDEN</u>	<u>OTHER</u>
Officers	1,117	410	70	526	25	86
Enlisted	9,252	6,728	1,256	689	135	444
Family Members	12,020	7,482	1,746	1,470	292	1030
Department of Army Civilians	1,585	(108)*	552	382	24	519
Non-Appropriated Fund Civilians	346	(142)*	148	24	1	31
Other Civilians	1,695	(695)*	725	118	5	152
Army Retirees**	<u>5,860</u>	<u> </u>	<u>1,376</u>	<u>813</u>	<u>75</u>	<u>3,596</u>
TOTAL	31,875	14,620	5,873	4,022	557	5,858

* Individuals live on Ft Riley and are part of the work force.

**Does not include retirees from Other Services.

MILITARY AND CIVILIAN STRENGTH TRENDS



Military	12,549	9,939	10,269	10,256	10,369
Civilian	<u>3,305</u>	<u>3,363</u>	<u>3,451</u>	<u>3,312</u>	<u>3,626</u>
TOTAL	15,854	13,302	13,720	13,568	13,995



INFRASTRUCTURE INFORMATION

Acreage/Buildings/Roads

Military Training Assets

Housing

Rail Head

ACREAGE/BUILDINGS/ROADS

• <u>GROUNDS (ACREAGE)</u>		100,656 ACRES*
Improved Acres	5,613	
Semi-Improved Acres	5,788	
Unimproved Acres	89,255	
*INCLUDES:		
Maneuver Training Acreage	70,926	
Wildlife Food Plot Acreage	684	
Leased Acreage - Hay	46,940	
Leased Acreage - Other Crops	1,515	
• <u>BUILDINGS</u>		1,810 BUILDINGS
Total Square Footage	13,081,258	
• <u>TRANSPORTATION NETWORK (Miles)</u>		443.2 MILES
Paved	192.0	
Unpaved/Dirt	65.0	
Tank Trails	177.0	
Railroad Tracks	9.2	

MILITARY TRAINING ASSETS

- TACTICAL EQUIPMENT

TRACKED VEHICLES

- Tanks	204
- Bradleys	122
- Other Tracked Vehicles	757

WHEELED VEHICLES 3,260

AIRCRAFT - Rotary Wing 24

- RANGES AVAILABLE - 21

Trainfire 2 (Qual/Night/Field Fire) RETS*

Trainfire 3 (Night/Field Fire)

Trainfire 4 and 5 (Zero)

Range 7 (Machine Gun) RETS*

Range 15 (Demolition/Claymore Mine)

Range 17 (Tank/Bradley Screening)

Range 18 (Multipurpose Training) RETS*

Range 19 (203 High Explosive Live Fire)

Trainfire 9 (Privately Owned Firearms/ Zero)

Range 25 (Hand grenade)

Range 27 (Combat Pistol)

Range 29 (MK19/Demonstration)

Range 34 (M203 Practice Training)

Range 37 (Artillery Direct Fire/Air Gunnery)

Range 51 (AT4, sub-caliber)

Range 52 (Demo & Platoon/Squad Live Fire)

Range 54 (Air Gunnery Forward Arms/Refuel Point)

M880 Short Range Training Range

Squad Assault Course

Multipurpose Range Complex RETS*

* RETS - Remote Engagement Target System

MILITARY HOUSING

- AVAILABLE:

Family Quarters		2,962
Officer	304	
Enlisted	2,658	

Transient Quarters (Rooms)	119
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Guest House (Rooms)	38
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Bachelor Officer/Senior Enlisted Quarters	47
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Barracks Capacity (Rated Adequate)	4,614
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- FUNDED OR UNDER CONSTRUCTION (Units): 88
- Family Quarters at O'Donnell

RAIL HEAD

The railroad arrived at Ft Riley in 1866 and has undergone steady expansion ever since. During the period 1994 through 1996, Fort Riley completed a two phase \$17 million state-of-the-art rail system. Loading and shipping equipment to the ports on the Gulf of Mexico took 28 days during Operation Desert Storm. Between 138 to 200 rail cars were loaded and shipped per day. Improvements to the system will allow Fort Riley to deploy in 7 to 10 days at an estimated 400 rail cars a day. The Rail head consists of:

- Six new spurs from the main track.
- Four light towers, two on the side and one at each end of the rail yard.
- Double-wide end-loading ramps and a side-loading ramp.
- Reinforced docks with shock absorbers.
- Movement Control Center.
- Control Tower.
- Weighing facilities.
- Three docks for loading equipment that will be shipped by truck. Two at Custer Hill and one at Camp Funston.
- The west side of the system has eight rail spurs and the east side has two rail spurs to use for loading multilevel cars.

RESERVE COMPONENT TRAINING COMPLEX

Throughout the year, Fort Riley provides assistance to the Army National Guard (ARNG) and United States Army Reserve. Fort Riley provides training assistance to approximately 38,500 Reserve Component soldiers, including the Army National Guard, U.S. Army Reserves, Navy Reserves, Marine Reserves, Reserve Officer Training Corps (ROTC), Air Guard, and individuals conducting individual training or attending schools. While at Fort Riley, they resided at this Complex.

The Reserve Component Training Complex consists of:

- Five billets with a total bed space of 1,244.

- A dining facility capable of serving 600 soldiers per hour.

- A dining facility capable of conducting cooking school (92G) for Reserve Component soldiers.

- Seven Administration/Supply office buildings.

- 14 Arms Rooms.

- 24 Classrooms capable of seating 30 students each.

- One Aircraft hangar with administrative offices, workshops, and hangar bay (52,080 sq. ft.).

- One Motor Pool with battalion size parking area.

- One Motor Pool with company size parking area.

- Use of Tank Trails from Equipment Concentration Site #33 and Mobilization and Training Equipment Site (MATES).

- Close to Quality of Life facilities.

QUALITY OF LIFE FACILITIES

Arts & Crafts Center	Auto Craft Shop/Car
Wash	
Bowling Center (40 lanes)	Chapels (5)
Child Care	
Child Care Center Capacity - 232	
Certified Child Care Homes - 34	
Community Clubs (2)	Fitness Centers (5)
Golf Course (18 holes)	Library
US Cavalry Museum	
Outdoor Recreation Equipment Rentals-Boats, Campers, etc.	
Tennis & Racquetball Courts (6 outdoor, 9 indoor)	
Boarding Stable	Schools (6)
Softball Fields (9)	
Swimming Pools (2 outdoor, 2 indoor)	
Youth Services	Veterinary Service
Commissary	Post Exchange
Shopettes (2)	Guest Houses (2)
Sports USA	Burger King

FISH AND WILDLIFE

Hunting and fishing are major forms of recreation for the soldier, their dependents and the general public. Fort Riley typically supports approximately 6,500 hunting trips annually. Soldiers and their dependents account for 45-50% of these trips. Fort Riley is a well known destination for quail and deer hunters. Annually, 500 deer tags are issued for firearm hunting. Fort Riley supports 200-250 free-ranging elk, the largest herd in the state and is the only place in the state where elk are hunted.

Fort Riley supports one of the few trout fisheries in Kansas. Several times per year Fort Riley hosts special fishing trips such as Kid's Fishing Day, a Senior Fishing Day and other special events.

Sales of Hunting and Fishing Permits have generated an average of \$27,000 annually. Additional income to the Fish and Wildlife Account is derived from donations from private, non-profit conservation groups such as Quail Unlimited, Rocky Mountain Elk Foundation, Ducks Unlimited, National Wild Turkey Federation and Pheasants Forever.

RECYCLING CENTER

- RECYCLE MATERIALS:

Corrugated Cardboard	717,667 lbs
White ledger	144,152 lbs
Newspaper	171,516 lbs
Batteries	66,850 lbs
File Stock	34,588 lbs
Plastic	21,081 lbs
Aluminum	43,438 lbs
Glass	13,314 lbs
Steel Food Cans	35,451 lbs
POL Drums	18,424 lbs
POL Cans	38,497 lbs
Filters (Air/Oil)	33,781 lbs
Compost	1,902,839 lbs
Off Spec Fuels	149,024 lbs
Scrap metal	1,484,685 lbs
POL Contaminated Soil	236,454 lbs
Wood Chips	232,650 lbs
Horse/Buffalo Manure	930,900 lbs

GENERATED INCOME: \$181,450

FY 99 EXPENDITURES

Operation/Maintenance Army	\$176,286,700
Operation/Maintenance, Army Reserve (less 89th RSC)	\$ 331,000
Reserve Personnel, Army	\$ 271,400
Army Family Housing	\$ 16,125,300
Operation/Maintenance, Defense	\$ 551,300
Defense Health Program	\$ 23,600,000
Lease of DOD Assets	\$ 8,520
Military Pay	\$258,269,681
Other Civilian Pay	\$ 21,158,408
Major Construction, Army Ongoing	\$154,150,991
Nonappropriated Fund Expenditures (NAF)	<u>\$ 1,486,776</u>
TOTAL	\$652,240,076

PREPARED BY:

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